

## South Fulton High School 2009-2010 Athletic Budget

Total Budget Expenditures and Revenue  
High School Athletics

Total Account Budget Summary:  
\$ 41,005.05

Item Description	Expenditures from Budgets	Expected Revenues	Current Account Balances
Football	\$ 19,219.25		
Boys' Basketball	\$ 7,458.00		
Girls' Basketball	\$ 7,497.00		
Golf	\$ 1,596.00		
Baseball	\$ 8,174.00		
Softball	\$ 5,277.00		
Cheerleading	\$ 4,872.00		
Track and Field	\$ 1,590.00		
<b>Total Expected Expenditures</b>	<b>\$ 55,683.25</b>		
Revenue from Gates		\$ 27,100.00	
Concession Stand Revenue		\$ 19,500.00	
<b>Total Expected Revenue</b>		<b>\$ 46,600.00</b>	
Beginning Balance Football			\$ 13,768.65
Beginning Balance Boys' Basketball			\$ 18,308.70
Beginning Balance Girls' Basketball			\$ 5,645.95
Beginning Balance Golf (w/ Football)			\$ -
Beginning Balance Baseball (& Football/Basketball)			\$ 6,515.27
Beginning Balance Softball (w/ Girls' Basketball)			\$ -
Beginning Balance Cheerleading (& Football)			\$ 5,849.73
Beginning Balance Track and Field (w/ Boys' Basketball)			\$ -
<b>Total Beginning Balances</b>			<b>\$ 50,088.30</b>
<b>Expenitures Versus Revenue (+ Balances)</b>	<b>\$ 41,005.05</b>		